

**BROOME
NETBALL
ASSOCIATION**



AGM REPORT

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BROOME

2020 COMMITTEE

01

'Completing a successful Grand Final Night Spectacular despite the challenges of 2020!'-
President Christie Milenkovic

02

'Being able to pull together a season with the challenges of COVID and the redevelopment.'
Vice President Trenna Wadge

03

'BNA being one of the limited sports in Broome being able to run a 2020 season- Secretary Jess Howard

04

'Seeing 18 months of negotiation of culminate in the opening of the new courts facility for all to enjoy'
Treasurer Louise Lydeamore

05

'Old Girls Premeirship 2020!
The strength of our umpiring development program and watching these umpires go from no experience at the beginning of the year to achieving their National C Badges'.
- Umpire Development Officer Denise Bainbridge

06

'Opening of the new courts and all the hard work put into development coaching'- Development Officer MJ

07

'Watching our new developing coaches bonding with their players and one of Bullets own Luka Wray being recognised by the Association for her efforts'- Development Officer Simone Eddington

Congratulations to Denise on her Service to Sport Award at the Broome Sports Awards!

100 Net Set Go Participants
232 Junior Members
175 Senior Members
100 Registered Volunteers



2020 STATS

1092 GOALS
SHOT IN
DIV 1

77% of all
Junior & Senior
memberships
are from Clubs

5 'C' bdages were
awarded

PRESIDENT REPORT

Christie Milenkovic

If you had asked me 1 year ago what 2020 would have looked like for my first year as president, it would have been nothing like how it turned out. With a global pandemic, court redevelopment, travel restrictions, capacity restrictions, anti-social behaviour and all the other things that make a season of netball it was a tough year.

However, in 2020 we still had plenty of things to smile and be proud about.

1. The fact we even got a season going is a testament to every member of our association. The hard work that was done prior to lockdown allowed us to get back up and operational quickly and get the season started ASAP.

2. Our clubs. It is so pleasing to see how well the club culture has been received across the association and the benefits of this structure to our association. As 2021 will be the last year an entity team can enter our competition, I envisage the transition will be easy and will have little impact on our members. Our clubs are all highly functional, organised and professionally managed which made the decision to go to a club only environment so much easier.



3. Court redevelopment and new storage facility. After many months of waiting the new courts are fantastic, although they are missing the 2 extra courts we so desperately need. Don't worry we are already working on this. With our new 12 x 4 shed starting to take shape we are hoping to have the storage component for our clubs operational before the season starts.

4. Umpire & Coach development. Thank you to Denise and Trena for continuing to provide opportunities during a difficult year. To see members still being upskilled, courses being ran, umpires being awarded badges was fantastic. It was very evident in the Netball WA North West yearly report we were one of few associations that did this and you both need to be congratulated.

5. Grand Final Night was again a successful night. With most of the games being very close and large crowds were in attendance. It was a fabulous night for our netball community and a great way for BNA to showcase our association.



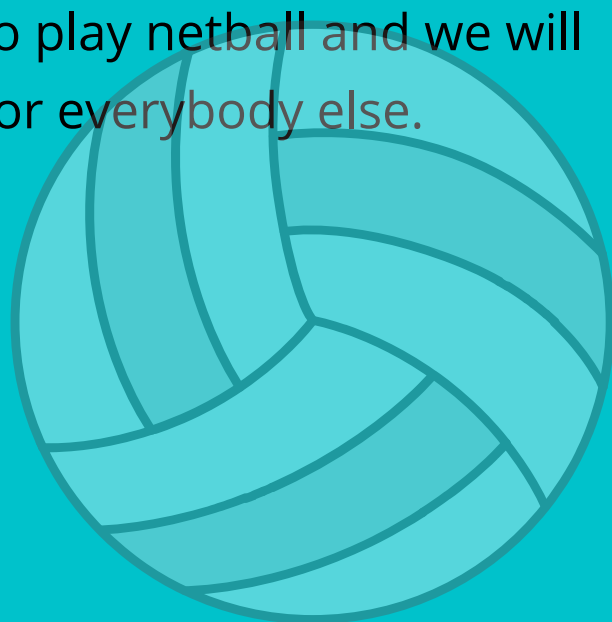
PRESIDENT REPORT

Christie Milenkovic

I also need to address some of the challenges of 2020 other than COVID and the Court Redevelopment.

1. Complaints handling was a big drain on resources and time for our committee. It became obvious that it was too easy for any member to write an email to the association with a complaint or feedback and then it was up to the committee to deal with it, come up with the solution and then resolve the matter. Through our review of the season in October we have now put in place a complaint handling process that requires all members to go through the correct channels before it is to be managed by the committee.

2. Anti-social and bully behaviour from a small number of our members was a massive issue for BNA which escalated to the fight that occurred on the last round of the year. This type of behaviour is not and will never be tolerated at BNA and I ask all members to take a stand against it. We want BNA to be a safe, fun and enjoyable place for people to play netball and we will not allow a small minority to ruin it for everybody else.



3. As a 'netty mum' I was super excited to finally see one of my daughters playing 'real netball' in the NSG 10/under competition on a Saturday morning. However, it soon became aware to me that this division had become highly competitive, teams were playing for the win, children were leaving the court crying and some teams were not rotating their players as per the NSG competition guidelines. Hence why we removed the scorecards mid-way through the season. In 2021, BNA will be managing this to ensure all children are learning to play netball in a fun, supportive environment and having a go at all positions on court.

Before we start to make plans for the 2021 season I need to acknowledge and thank the following people.

Denise Bainbridge. It was never going to be easy for DB to step down from the presidency, after all BNA is what it is today because of the 5 massive years DB served as president. Yes, there are probably things I have done differently but she has always been supportive, and the transition has been smooth.

Her dedication to her new role as AUDO has also been fantastic with some great results in 2020.

Trenna Wadge, our vice-president. She was a great support for me, both as an administrator and friend. At some points during the year, I think I spoke to her more than Josh. Her guidance and cool head when dealing with unpleasant situations and decisions was crucial and significant. We also have a lot of fun along the way and she is a pleasure to work with.

Louise Lydeamore our treasurer, although we all don't love a spreadsheet quite as much as she does, she has certainly made us all think about our budget and projected costs more which is paramount to our future success.

Jess Howard our secretary, thank you again for putting in another big year. You always put your hand up when something needs to be done and were a valued resource when the big decisions needed to be made.

To all our general committee members, MJ, Bree, Amy, Simone, Juan, Emma and Belinda thank you, your input over the season does not go unnoticed.

I also need to acknowledge our paid administrator Kendra Anderson. She has once again done a fabulous job in 2020, her ability to work autonomously but also be part of our team has made the committees job so much easier.

I look towards 2021 with optimism, if can get through 2020 we can get through anything. I feel privileged that I have been given the opportunity to lead the BNA committee over the year. We are such a high functioning committee

decisions

quickly, we are respectful of each other, and we have 1 thing in common. We want netball in Broome to be fun, inclusive, successful and managed to the best of our ability.

Go Broome Netball!!!!!!



TREASURER REPORT

Louise Lydeamore

What a year to manage money, world pandemic, unknown season commencement or length and the largest infrastructure development netball has seen since it moved to BRAC. At the commencement of the proposed modified COVID season I presented the Association with a budget, estimating a loss \$13,300. The committee was presented with this predicament and it was decided that for the health and well being of the community it was more important to operate the season and that the association would carry the loss. The actual result of the season was a loss \$2,964.65. This excludes the grant funds which are yet to be acquitted until this happens we cannot consider those funds as ours. If we are successful at acquitting funds we are looking at a profit of \$5,035.35.

In 2019 the association made a commitment to support the growth and development of clubs within our association by offering a three year establish discount on fees. This equates to \$20-\$30 per registered club participant to enable them to purchase resources to run a successful club. While this is creating a heavy burden on the BNA's bottom line, the long-term benefits are already being felt as the membership base of the clubs grow and much of the administration responsibilities have been diverted from the association.



Progression of discounted fees structure, for future planning

Club	2019	2020	2021	2022
Broome Bullets	✓	✓	✓	
Djugun Flames	✓	✓	✓	
Cable Beach		✓	✓	✓
Towns		✓	✓	✓
Broome Bulls		✓	✓	✓

One of the other major investments that BNA made in 2020 was the provision of a new and larger shed not only for the association's needs but also to establish storage for the newly formed clubs. It is proposed that clubs will be charged a nominal rate to utilise this storage per annum.

BNA applied for 2 grants in 2020 with a total value of \$17090.90, \$9090.90 has been acquitted through Netball WA and an additional \$8000 is to be acquitted through Lotterywest for COVID relief funds.

Looking ahead, while BNA has a sound financial base from which it can financially service its members and associated clubs, it is important to set some financial goals for 2021 so things that I believe should be consider are:

1. BNA diligently invoices clubs with regard to player registration
2. BNA diligently reviews the invoicing from NETBALL WA in a timely manner
3. Have a fundraising goal of \$6000 for 2021



4. By the conclusion of 2021 BNA has cash assets of \$100,000
5. Engage an association member to actively seek, complete and acquit grants to further develop the depth of members.
6. Review membership fees and other possible income streams beyond 2021

It is my intention to re nominate as treasurer for the 2021 season

TREASURER REPORT

Louise Lydeamore

Bank Balances as of 31/12/20

Cheque Account - \$1093.52

Term Deposit - \$92,908.67



PROFIT & LOSS

	Actual	Budget
Income		
Development Camp	-	4,680
Finals Night	-	1,000
Junior Memberships Association	5,025	8,190
Junior Memberships Club	10,320	13,500
Kidsport Payments	900	-
Merchandise	30	550
Money Recovery	1	-
Net Set Go Association	5,300	8,800
Net Set Go- Club	3,815	4,320
NWC Player Fees	-	30,000
Senior Casual Players	455	2,025
Senior Memberships Association	4,060	15,300
Senior Memberships Club	11,600	15,120
Senior Team Registrations	1,790	2,200
Umpire Development	60	-
Total Income	43,356	105,685
Gross Profit	43,356	105,685
Less Operating Expenses		
Awards Night Expense	1,890	650
Bank Fees	425	-
Cleaning	187	-
COACH DEVELOPMENT	458	1,550
Constitution and Governing	-	11,473
Consulting & Accounting	4,926	10,000
Court Hire	4,605	15,080
Development Camp Expense	-	700
Equipment	393	-
Finals Night Expense	600	3,868
FUNDRAISING/EVENTS	-	350
General Expenses	32	322
Junior memberships	130	-
Meeting Expenses	495	1,268
Merchandise Expense	-	550
Net Set Go Affiliation Cost	6,667	8,946
Netball WA Affiliation Cost	23,391	31,676
Nets On The Beach Expense	112	1,600
NW Region Affiliation	500	500
NW Region Conference/ Meetings	353	1,500
NW Region Development	-	2,500
NW Region meeting Expenses	853	-
NWC Catering Expense	-	4,080
NWC Court Hire	-	812
NWC Expenses	-	13,500
NWC Travel	-	28,652
Office Expenses	-	200
Postage and Mailing	39	-
Printing & Stationery	649	200
Repairs and Maintenance	3,963	1,560
Senior Membership expense	170	-
Single Game Vouchers	-	1,350
Subscriptions	1,001	720
Telephone & Internet	136	120
Umpire Development Expenses	1,267	490
Uniforms	-	210
Website Development	2,370	4,168
Total Operating Expenses	55,612	148,595
Net Profit	5,035	(33,860)

2020 Total Loss of
\$2964.65
(inclusive of the \$8000 in
grants not yet
acquitted.)



UMPIRE DEVELOPMENT REPORT



Denise Bainbridge

JUD and Senior Development Program

2 new juniors – Tarni Payne / Skye Healy

4 returning juniors from 2019 – Zoe Munce / Charli Price / Katie Billingham / Sasha Wells

7 new seniors – Glenn Barwick / Amber Rann / Rebecca Hayes / Carly Laden / Belinda Allister / Kristy Beckingham / Mandi Dia

Mentors & Supporting Umpires

Mentors – Dee Hayward / Christie / Lou / Loz / Ros / Luka

Support Umpires – Paris Millar / Abbie Virgo / Elle Fong / Matilda Wadge / Ayvah Triscari

10U Legends

Nicole Moore / Jodie Bell / Christie Milenkovic / Abbie Virgo / Kristy Beckingham

C badges



Who We Badged

- Tarni Payne
- Sasha Wells
- Glenn Barwick
- Amber Rann
- Kristy Beckingham

Badging in 2021

- Badge umpers from JUD 2020
- Two more Nat B's able to test

Umpire Development Opportunities

- Nothing in 2020

Plans for 2021:

- Trip
- Champs
- High(er) performance for accredited umpires

Achievements / Accolades

- Joint management of junior and senior development
- 6 from 12 Grand Final umpires graduates from JUD – 2 new in 2020
- 3 from 6 reserves for Grand Finals were all new umpires in 2020
- 3 National B umpires in Assn – hope to gain at least one more in 2021
- All new shirts for BNA umpires

Thanks

- All the mentors for their commitment and dedication
- Support umpires from JUD program and others
- 10U Legends Nicole Moore and Jodie Bell
- Admin support – Kendra, Christie, Lou

Denise Bainbridge



ASSOCIATION DEVELOPMENT OFFICER REPORT



Trenna Wadge

Dear BNA Members,

This report is usually on our junior development athletes, our successful North West Champs campaign and coaching development opportunities throughout the year; but in the year that was, most of these things came to a grinding halt and the committee took on many other roles to ensure our season could still go ahead. It was touch and go for a while so my congratulations to BNA for getting the job done. It's such a great pleasure to work alongside volunteers of your calibre.

I'd also like to thank my partner in crime in the Development Team MJ Crutchley. Although the year didn't pan out like we'd planned, you have been a valued member of the team as you always are when you put your hand up to help out with anything in our community.

Junior Development Training

We did manage to fit in 3 weeks of these sessions before the Big-C shut us down. We had 70 junior athletes who were TID'd over the 2019 season attending along with our dedicated association/club coaches. I'd like to thank the coaches who once again volunteered their time to attend and plan these sessions and look forward to coaching again with them all soon.

Broome Junior Development Camp - cancelled

North West Championships - cancelled

State Cup - cancelled



Coaching Development

In collaboration with Netball WA, we managed to get a Development Face to Face Coaching Course up and running in November 2020 presented by our very own Simone Eddington. There were 9 coaches who attended the weekend with 8 receiving their Development Coaching Accreditations and the ninth almost there with only an online component to complete. The feedback received from all of the attending coaches was that it was a fantastic weekend and they learned loads from it. Thanks again to Sim for her passion when it comes to coaching and for passing her expertise on to others in our association. (If you are interested in completing a coaching course in 2021, please let us know via email and we will arrange it for you).

Lastly, I'd like to mention that I'm leaving the ADO role after 4 years. I've enjoyed every moment of it and have learnt lots from my fellow coaches, athletes and fellow committee members. Thanks for supporting me over the years.

Trenna Wadge



OTHER News

New Sheds



Stay tuned for updates on the completion of the Club shed space



Congratulations to Amanda Gregory from Cable Beach Netball Club for winning the Broome Sports Award Volunteer of the Year!



New courts!

2020 AWARD WINNERS

Junior Most Improved Umpire- **Skye Healy**
Senior Most Improved Umpire - **Kristy Beckingham**
Junior Umpire Achievement Award - **Tarni Payne**
Senior Umpire Achievement Award - **Luka Wray**

Coach Recognition Award - **Simone Eddington**
Volunteer of the Year - **Amanda Gregory**
Commitment to Sport - **Simone Eddington**

Junior Recognition of Achievement Award - **Tahlia Knox**
Senior Recognition of Achievement Award - **Kristy Beckingham**



GRAND FINAL RESULTS



Div 1 - Old Girls def Broome Bullets

Div 2 - Towns Blue def Towns Red

Div 3 - Cable Beach def Djugun Flames

16U Djugun Flames def Towns (in extra time!)

14U Djugun Flames Diamonds def Pindan Tigers

12U Cable Beach def Djugun Flames Diamonds

Senior B&F Winners

Div 1 - Lyeesha Mongoo

Div 2 - Elaina Coffin

Div 3 - Adi Cox & Julie Clarke

Junior B&F winners

16U - Skye Healy

14U - Janet Ginger

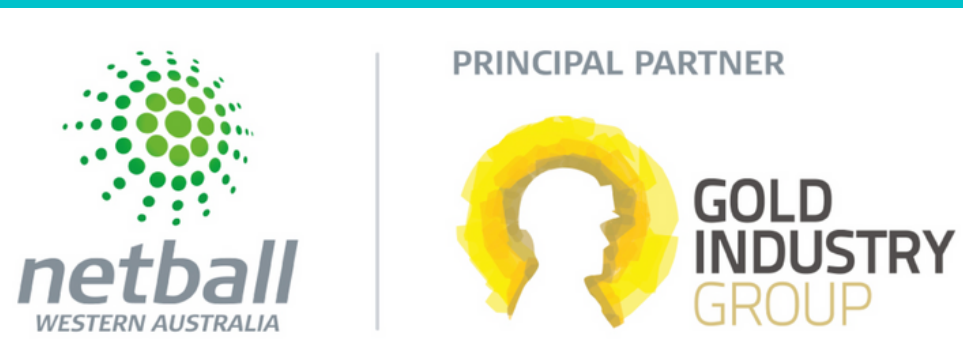
U12- Lily Triscari



Department of
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